

**SULLIVAN COUNTY**  
**OTHER APPROPRIATIONS IMPACTING COUNTYWIDE**  
**2013 - 2014 FY**

**GENERAL ADMINISTRATION**

County Commission	\$	321,055
County Mayor		202,700
County Attorney		218,207
Register of Deeds		547,288
Accounts & Budgets		606,716
Community Work Coordinator		73,763
Purchasing		547,519
Trustee		630,566
County Clerk		1,471,589
Data Processing		114,000
County Buildings		1,502,212
Risk Management		1,329,225

**PUBLIC SAFETY**

Sheriff	\$	9,109,065
---------	----	-----------

**ECONOMIC DEVELOPMENT**

Industrial Commission	\$	353,940
Industrial Park		10,000
Foreign Trade Zone		17,706
Retail Development - C & F		150,000

**RECREATION**

Observation Knob Park	\$	304,681
-----------------------	----	---------

<b>TOTAL</b>	<b>\$ 17,510,232</b>
--------------	----------------------