

**SULLIVAN COUNTY**  
**LIST OF COUNTY WIDE APPROPRIATIONS**  
*(Providing Direct Services To All Citizens Including Cities)*  
**2013 - 2014 FY**

DESCRIPTIONS	AMOUNTS	NET COSTS
Election Commission	\$ 500,216	
<i>Less: Offsetting Revenues</i>	<u>(15,000)</u>	
<b>Net Cost for Elections</b>		485,216
Property Assessor / Reappraisal	\$ 1,652,138	
<i>Less: Offsetting Revenues</i>	<u>(7,000)</u>	
<b>Net Cost for Property Assessor's Office</b>		1,645,138
State Judges	\$ 13,000	
Circuit Court Clerk	1,487,878	
General Sessions Court Clerk - Lauderback	260,750	
General Sessions Court Clerk - Toohey	263,185	
General Sessions Court Clerk - Conkin	302,771	
General Sessions Court Clerk - Watson	268,600	
Chancery Court (Includes Probate)	542,836	
Juvenile Court- Bristol <i>(Excludes Grants)</i>	228,292	
Juvenile Court - Kingsport <i>(Excludes Grants)</i>	367,511	
District Attorney General	280,690	
Public Defender	187,480	
Other Administration of Justice - Jurors Cost	153,487	
Courtroom Security	329,535	
<i>Less: Offsetting Revenues</i>	<u>(2,876,586)</u>	
<b>Net Cost for Courts</b>		1,809,429
Jail Operations	\$ 8,150,915	
Workhouse	95,274	
Juvenile Services - Sullivan House	292,552	
Juvenile Services - Detention Center	346,000	
<i>Less: Offsetting Revenues</i>	<u>(2,868,950)</u>	
<b>Net Cost for Jail &amp; Incarceration</b>		6,015,791
Other Local Welfare - Pauper Burial	<u>\$ 10,000</u>	10,000
Local Health Department	\$ 6,311,934	
<i>Less: Offsetting Revenues - (Fees, State and Federal Reimbursement)</i>	<u>(4,550,895)</u>	
<b>Net Cost for Health Department</b>		1,761,039
Emergency Management Agency	\$ 570,877	
<i>Less: Offsetting Revenues</i>	<u>(60,000)</u>	
<b>Net Cost for Emergency Mgt. Agency</b>		510,877
800 MHz Radio System	<u>\$ 187,591</u>	187,591

*Amounts represent estimates.*  
CO WIDE APPROP

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DESCRIPTIONS	AMOUNTS	NET COSTS
County Corner	\$ 56,000	
Medical Examiner	52,600	
ETSU Forensic	<u>163,850</u>	272,450
Emergency Medical Services **	\$ 5,446,824	
<i>Less: Offsetting Revenues</i>	<u>(5,598,975)</u>	
Net EMS Cost		(152,151)
Northeast State Educational Incentive	\$ <u>200,000</u>	200,000
Speech & Hearing Contributions	\$ 24,000	
Regional Mental Health Contributions	30,982	
Alcohol & Drug Contributions	16,065	
Rehabilitation Centers Contributions	<u>22,312</u>	93,359
Child Advocacy Center	\$ 15,000	
C. A. S. A.	<u>13,850</u>	28,850
Agriculture Extension Office	\$ <u>130,752</u>	130,752
Archives / Tourism	\$ <u>61,365</u>	61,365
Veterans - Bristol (Contributions)	\$ 3,900	
Veterans - Kingsport ( Contributions)	<u>8,000</u>	11,900
TN REHAB CTR. (ELIZABETHTON)	\$ <u>10,239</u>	10,239
Solid Waste Education	\$ 26,000	
Transfer Stations	1,465,000	
<i>Less: Offsetting Revenues</i>	<u>(672,231)</u>	
Net Solid Waste		818,769
<b>TOTAL NET COUNTY WIDE ALLOCATED COST</b>		<b>\$ 13,900,614</b>

\* City of Bristol also operates a Juvenile Court

\*\* Bristol Lifesaving operates an Ambulance Service for the City of Bristol

\* *Netted against funding sources & revenues collected for specific operations*

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