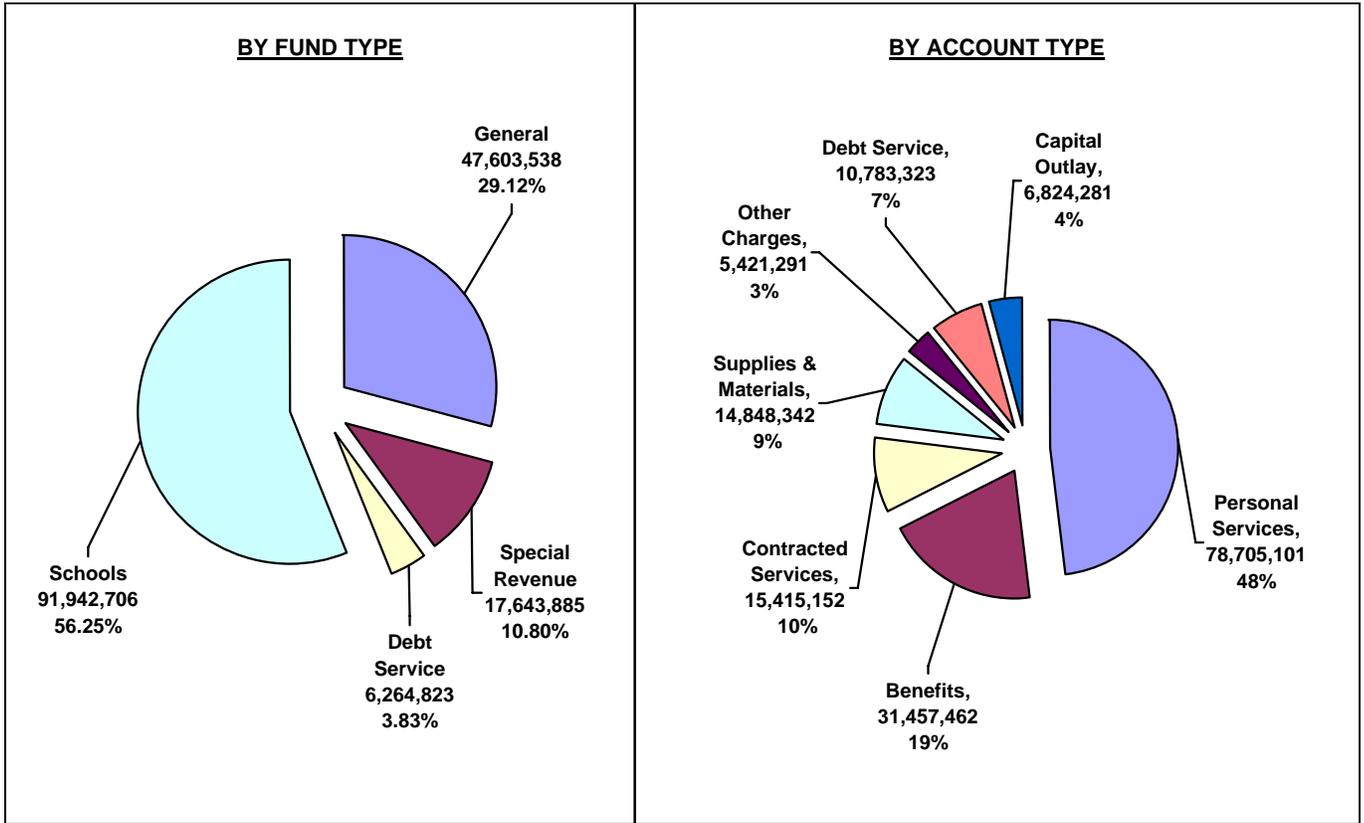


**SULLIVAN COUNTY**  
**SUMMARY OF FY 2013 - 14 APPROPRIATIONS**

**CHART OF TOTAL APPROPRIATIONS**



Acct Codes	Account Descriptions	General Fund	Special Revenue Funds	Debt Service Fund	School Department Funds	TOTAL
100	Personal Services	22,191,412 46.6%	6,993,661 39.6%	0	49,520,028 53.9%	78,705,101 48%
200	Benefits	9,399,700 19.7%	3,579,308 20.3%	0	18,478,454 20.1%	31,457,462 19%
300	Contracted Services	7,687,514 16.2%	1,076,685 6.1%	5,000 0.1%	6,645,953 7.2%	15,415,152 10%
400	Supplies & Materials	4,020,722 8.4%	3,432,904 19.5%	0	7,394,716 8.0%	14,848,342 9%
500	Other Charges	2,218,503 4.7%	286,027 1.6%	82,000 1.3%	2,834,761 3.1%	5,421,291 3%
600	Debt Service	83,000 0.2%	0 0.0%	6,177,823 98.6%	4,522,500 4.9%	10,783,323 7%
700	Capital Outlay	2,002,687 4.2%	2,275,300 12.9%	0	2,546,294 2.8%	6,824,281 4%
<b>TOTAL</b>		<b>47,603,538 100%</b>	<b>17,643,885 100%</b>	<b>6,264,823 100%</b>	<b>91,942,706 100%</b>	<b>163,454,952 100.0%</b>